

**POLICY DESCRIPTION FORM**

ATTACHMENT 13

DEPARTMENT/GROUP: District Attorney/Law & JusticeBUDGET CODE: AAA-DAT-DATTITLE: Identity Theft Crime UnitPRIORITY: Rank 2 of 3 FUNDING: Full Year ☐ Other: ☐ \_\_\_\_\_ mos.ITEM STATUS: Restoration: ☐ Program Change: ☐ Workload: ☐

OPERATIONAL AND/OR FISCAL IMPACT: (Clearly explain the impact on services (attach additional pages if required) Fund a unit devoted to investigation and prosecution of identity theft crimes in San Bernardino County.

**APPROPRIATIONS**

Salaries &amp; Benefits (attached additional page if required)

ONGOING

	2002-03	2003-04
Salaries & Benefits (attached additional page if required)	\$ <u>249,830</u>	\$ <u>257,325</u>

**CLASSIFICATIONS**

	<u>Budgeted Staff</u>	<u>Title</u>	<u>Amount</u>
1	Deputy District Attorney		\$117,198
1	DA Investigator I		\$ 92,691
1	Secretary I		\$ 39,941

Services &amp; Supplies

25,650

26,180

Other (Specify) \_\_\_\_\_

Equipment

22,000

**FIXED ASSETS**

	<u>Item</u>	<u>Amount</u>
1	vehicle	22,000

Reimbursements (Specify) \_\_\_\_\_

**TOTAL:**

	\$ <u><u>297,480</u></u>	\$ <u><u>283,505</u></u>
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**REVENUE** (Specify Source)


**TOTAL:**

	\$ _____	\$ _____
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**LOCAL COST**

	\$ <u><u>297,480</u></u>	\$ <u><u>283,505</u></u>
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